



2011-2012 Profile of Hot Springs School District 23-2

1609 University Ave, Hot Springs, SD 57747-2126

Home County: Fall River

Area in Square Miles: 591

Student Data

| | |
|-------------------------------------|--------|
| Fall 2011 PK-12 Enrollment | 855 |
| Fall 2011 K-12 Fall Enrollment | 813 |
| Fall 2011 State Aid Fall Enrollment | 818.53 |
| Open Enrolled Students Rec'd | 23 |
| Home School ADM | 35.40 |
| December 2011 Federal Child Count | 114 |
| % Special Needs Students | 13.3% |
| % Eligible for Free/Red. Lunch* | 43.8% |
| District Dropout Rate | 0.5% |
| District Attendance Rate | 95.5% |
| Student to Staff Ratio | 14.6 |
| Number of Graduates | 70 |
| Students Transported | 198 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$36,741 |
| Avg Years of Experience | 14.4 |
| % with Advanced Degrees | 22.0% |
| Certified Instructional Staff | 58.5 |
| Classroom Staff | 0.0 |

Enrollment

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 38.023 | 41.238 |
| KG-8 | 546.793 | 571.162 |
| 9-12 | 239.553 | 252.105 |
| Total | 824.369 | 864.505 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 19.2 |
| Math | 21.2 |
| Reading | 21.7 |
| Science | 21.3 |
| Composite Score | 21.0 |
| Number Tested | 33 |

2011 Payable 2012 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$2.388 |
| Owner Occupied | \$3.965 |
| Other Non-Ag/Utilities | \$8.491 |
| Special Education | \$1.400 |
| Capital Outlay | \$3.000 |
| Bond Redemption | \$0.000 |
| Pension Fund | \$0.300 |

2011 Payable 2012 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$39,095,414 |
| Owner Occupied | \$183,101,073 |
| Other Non-Ag/Utilities | \$125,573,739 |
| Total | \$347,770,226 |

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$507,724 |
| Capital Outlay | \$1,265,797 |
| Special Education | \$351,324 |
| Pension | \$70,123 |

Cost per ADM*

| | |
|-------------------|---------|
| Educational Funds | \$7,291 |
|-------------------|---------|

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

| | |
|------------------------------|--------------------|
| General Aid* | \$2,090,737 |
| Special Education | \$303,120 |
| Sparsity | \$0 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$2,393,857 |

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Hot Springs School District 23-2

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension |
|--------------|--------------------|--------------------|-------------------|------------------|
| Local | \$2,166,559 | \$1,010,350 | \$486,586 | \$100,790 |
| County | \$118,620 | \$0 | \$0 | \$0 |
| State | \$2,171,900 | \$0 | \$303,120 | \$0 |
| Federal | \$504,885 | \$135,025 | \$197,772 | \$0 |
| Total | \$4,961,964 | \$1,145,375 | \$987,478 | \$100,790 |

Other Fund Data

| | Revenue | Expenditures |
|---------------------|-----------|--------------|
| Bond Redemption | \$498 | \$0 |
| Capital Projects | \$61 | \$1,464,957 |
| Other Special Funds | \$133,812 | \$0 |
| Enterprise Funds | \$345,577 | \$352,748 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|------------------|
| K-12 Instruction | \$2,621,523 | \$139,460 | \$639,717 | \$100,000 |
| PK Instruction | \$0 | \$0 | \$81,854 | \$0 |
| Adult Instruction | \$2,000 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$377,372 | \$21,525 | \$151,747 | \$0 |
| Administration Services | \$612,415 | \$1,373 | \$84,834 | \$0 |
| Fiscal Services | \$184,705 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$2,555 | \$0 | \$0 |
| Operation/Maint. Services | \$640,180 | \$390,552 | \$0 | \$0 |
| Transportation Services | \$98,534 | \$8,275 | \$10,292 | \$0 |
| Other Support Services | \$64,978 | \$12,739 | \$1,500 | \$0 |
| Community Services | \$4,250 | \$0 | \$0 | \$0 |
| Non-Programmed | \$2,711 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$368,755 | \$0 | \$0 |
| Co-Curricular | \$211,169 | \$16,132 | \$0 | \$0 |
| Total Expenditures | \$4,819,837 | \$961,366 | \$969,944 | \$100,000 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|--------------------|------------------|--------------------|------------------|
| K-12 Instruction | \$2,444,116 | \$610,194 | \$209,203 | \$225,615 | \$10,811 | \$761 |
| PK Instruction | \$57,671 | \$23,357 | \$423 | \$403 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$180,466 | \$44,403 | \$281,973 | \$35,981 | \$5,204 | \$2,618 |
| Administration Services | \$443,722 | \$119,248 | \$92,951 | \$25,134 | \$0 | \$17,566 |
| Fiscal Services | \$126,122 | \$28,758 | \$25,528 | \$3,264 | \$0 | \$1,033 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$11,428 | \$0 | \$1,456,084 | \$0 |
| Operation/Maint. Services | \$281,759 | \$88,731 | \$517,365 | \$88,792 | \$11,885 | \$42,201 |
| Transportation Services | \$35,176 | \$4,456 | \$17,460 | \$51,712 | \$3,000 | \$5,297 |
| Other Support Services | \$40,469 | \$7,919 | \$356,218 | \$23,300 | \$0 | \$4,059 |
| Community Services | \$4,250 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$2,711 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$368,755 |
| Co-Curricular | \$117,368 | \$19,826 | \$55,194 | \$27,973 | \$0 | \$6,940 |
| Total Expenditures | \$3,731,119 | \$949,603 | \$1,569,743 | \$482,174 | \$1,486,984 | \$449,230 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.